



Selection Criteria :

Business Unit : MEX10
Period : Jan-Sep (2018)
Selected Project Id : 00104989
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00104989 Fortalecimiento del MFS con en	Period :	Jan-Sep (2018)
Output # : 00106319 Fort. MFS con enfoque paisaje	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : OUTCOME 1 (Imp. Prácticas enfoque paisaje)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	119,499.69	0.00	119,499.69
71410 - MAIP Premium SC	0.00	110.76	0.00	110.76
71415 - Contribution to Security SC	0.00	4,708.60	0.00	4,708.60
71605 - Travel Tickets-International	0.00	280.76	0.00	280.76
71610 - Travel Tickets-Local	0.00	12,590.08	0.00	12,590.08
71615 - Daily Subsistence Allow-Intl	0.00	691.72	0.00	691.72
71620 - Daily Subsistence Allow-Local	0.00	14,706.31	0.00	14,706.31
71635 - Travel - Other	0.00	3,268.86	0.00	3,268.86
75105 - Facilities & Admin - Implement	0.00	12,468.53	0.00	12,468.53
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-0.05	0.00	-0.05

Total for Fund 30000 0.00 168,325.29 0.00 168,325.29

Total for Activity OUTCOME 1 0.00 168,325.29 0.00 168,325.29

Activity : OUTCOME 2 (Fort. Cap. EFC)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	114,788.73	0.00	114,788.73
71410 - MAIP Premium SC	0.00	106.41	0.00	106.41
71415 - Contribution to Security SC	0.00	4,523.22	0.00	4,523.22
71620 - Daily Subsistence Allow-Local	0.00	11,490.29	0.00	11,490.29
71635 - Travel - Other	0.00	6,886.12	0.00	6,886.12
74210 - Printing and Publications	0.00	159.39	0.00	159.39
75105 - Facilities & Admin - Implement	0.00	11,036.32	0.00	11,036.32
76125 - Realized Loss	0.00	0.16	0.00	0.16
76135 - Realized Gain	0.00	-2.41	0.00	-2.41

Total for Fund 30000 0.00 148,988.23 0.00 148,988.23

Total for Activity OUTCOME 2 0.00 148,988.23 0.00 148,988.23

Activity : OUTCOME 3 (Mejora de comp. y product.)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	128,196.61	0.00	128,196.61
71410 - MAIP Premium SC	0.00	118.38	0.00	118.38



Combined Delivery Report by Activity

Project Id : 00104989 Fortalecimiento del MFS con en	Period : Jan-Sep (2018)
Output # : 00106319 Fort. MFS con enfoque paisaje	Impl. Partner : 03835 Comision Nacional Forestal Mexico
	Location : Mexico

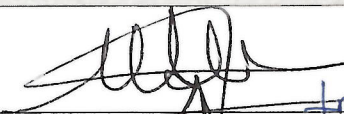
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	5,031.73	0.00	5,031.73
71610 - Travel Tickets-Local	0.00	8,738.44	0.00	8,738.44
71620 - Daily Subsistence Allow-Local	0.00	8,325.37	0.00	8,325.37
71635 - Travel - Other	0.00	5,067.98	0.00	5,067.98
72215 - Transporation Equipment	0.00	161,193.89	0.00	161,193.89
72815 - Inform Technology Supplies	0.00	104.31	0.00	104.31
75105 - Facilities & Admin - Implement	0.00	25,342.12	0.00	25,342.12
76125 - Realized Loss	0.00	0.05	0.00	0.05
76135 - Realized Gain	0.00	- 1.75	0.00	- 1.75
Total for Fund 30000	0.00	342,117.13	0.00	342,117.13
Total for Activity OUTCOME 3	0.00	342,117.13	0.00	342,117.13


Activity : OUTCOME 4 (Gestión del proyecto)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	34,622.01	0.00	34,622.01
71410 - MAIP Premium SC	0.00	32.50	0.00	32.50
71415 - Contribution to Security SC	0.00	1,381.67	0.00	1,381.67
71610 - Travel Tickets-Local	0.00	4,132.34	0.00	4,132.34
71620 - Daily Subsistence Allow-Local	0.00	4,131.26	0.00	4,131.26
71625 - Daily Subsist Allow-Mtg Partic	0.00	95.78	0.00	95.78
71635 - Travel - Other	0.00	2,112.66	0.00	2,112.66
72215 - Transporation Equipment	0.00	26.11	0.00	26.11
72415 - Courier Charges	0.00	35.71	0.00	35.71
72505 - Stationery & other Office Supp	0.00	76.73	0.00	76.73
74210 - Printing and Publications	0.00	315.82	0.00	315.82
75105 - Facilities & Admin - Implement	0.00	3,757.02	0.00	3,757.02
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 30000	0.00	50,719.60	0.00	50,719.60
Total for Activity OUTCOME 4	0.00	50,719.60	0.00	50,719.60
Total for Output : 00106319	0.00	710,150.25	0.00	710,150.25

Project Total :	0.00	710,150.25	0.00	710,150.25
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Signed By :  Date : 30/11/18

Signed By :  Date : 30/11/18



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Sep (2018)
Selected Project Id : 00104989
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00104989 Fortalecimiento del MFS con en

Period : As Of Sep30,2018

Output #	00106319	Impl. Partner :03835 Comision Nacional Forestal	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00